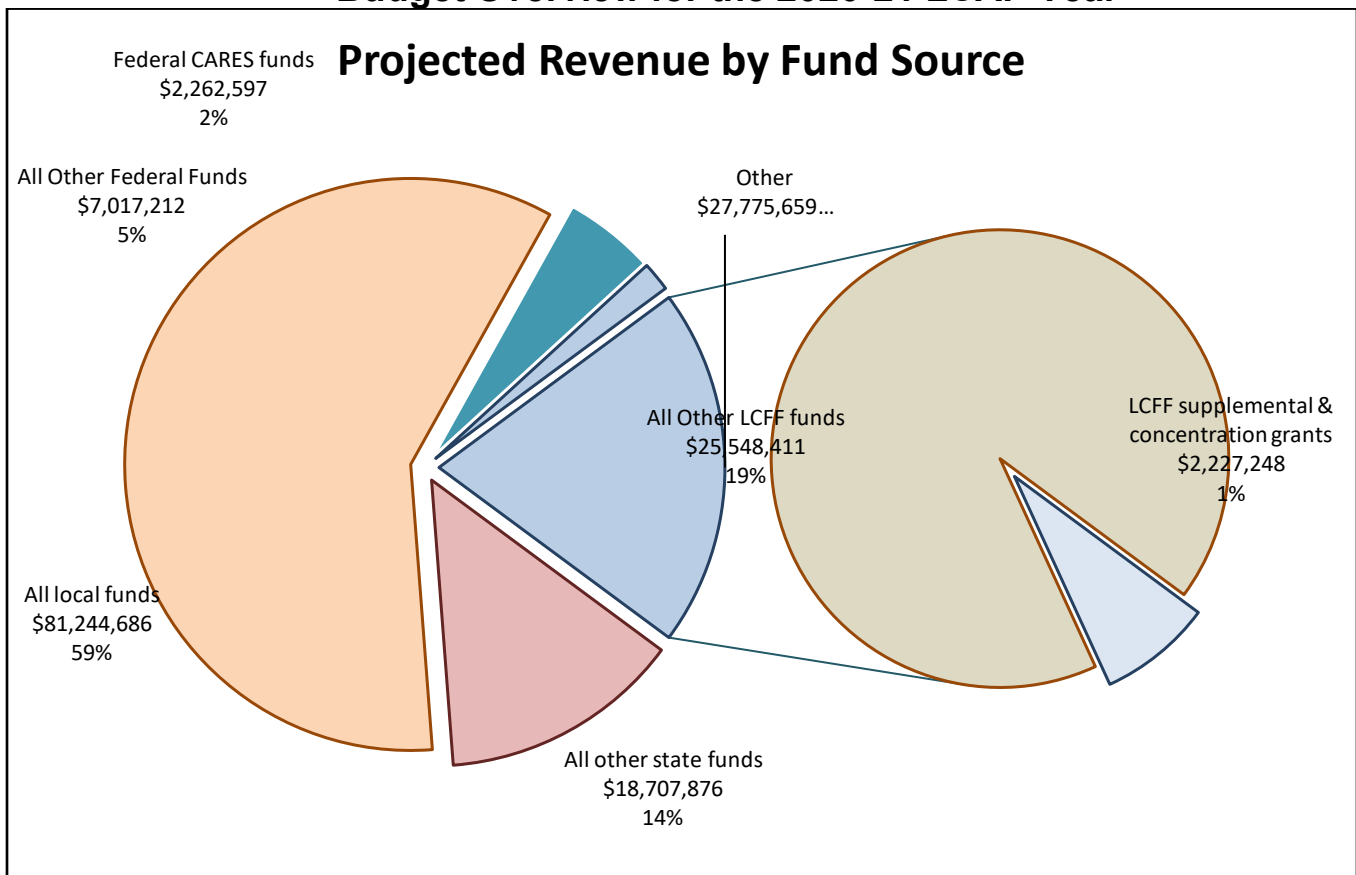


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Stanislaus County Office of Education - Alternative Education
 CDS Code: 50-10504
 School Year: 2020-2021
 LEA contact information: Telka Walser, Director III

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

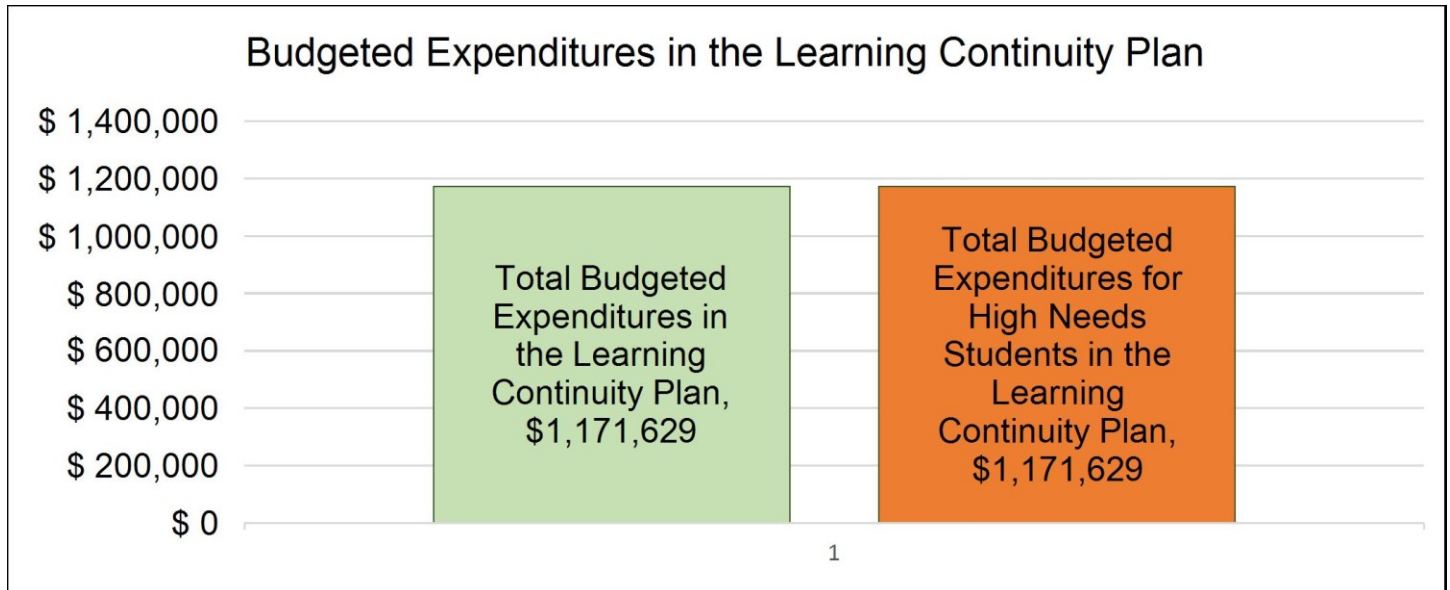


This chart shows the total general purpose revenue Stanislaus County Office of Education - Alternative Education expects to receive in the coming year from all sources.

The total revenue projected for Stanislaus County Office of Education - Alternative Education is \$137,008,030, of which \$27,775,659 is Local Control Funding Formula (LCFF), \$18,707,876 is other state funds, \$81,244,686 is local funds, and \$9,279,809 is federal funds. Of the \$9,279,809 in federal funds, \$2,262,597 are federal CARES Act funds. Of the \$27,775,659 in LCFF Funds, \$2,227,248 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Stanislaus County Office of Education - Alternative Education plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Stanislaus County Office of Education - Alternative Education plans to spend \$135,134,654 for the 2020-21 school year. Of that amount, \$1,171,629 is tied to actions/services in the Learning Continuity Plan and \$133,963,025 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The budgeted expenditures not included in the Learning Continuity Plan will be used for the following:
Purchase of PPE to support students and teachers for in-person learning.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Stanislaus County Office of Education - Alternative Education is projecting it will receive \$2,227,248 based on the enrollment of foster youth, English learner, and low-income students. Stanislaus County Office of Education - Alternative Education must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Stanislaus County Office of Education - Alternative Education plans to spend \$1,171,629 towards meeting this requirement, as described in the Learning Continuity Plan.

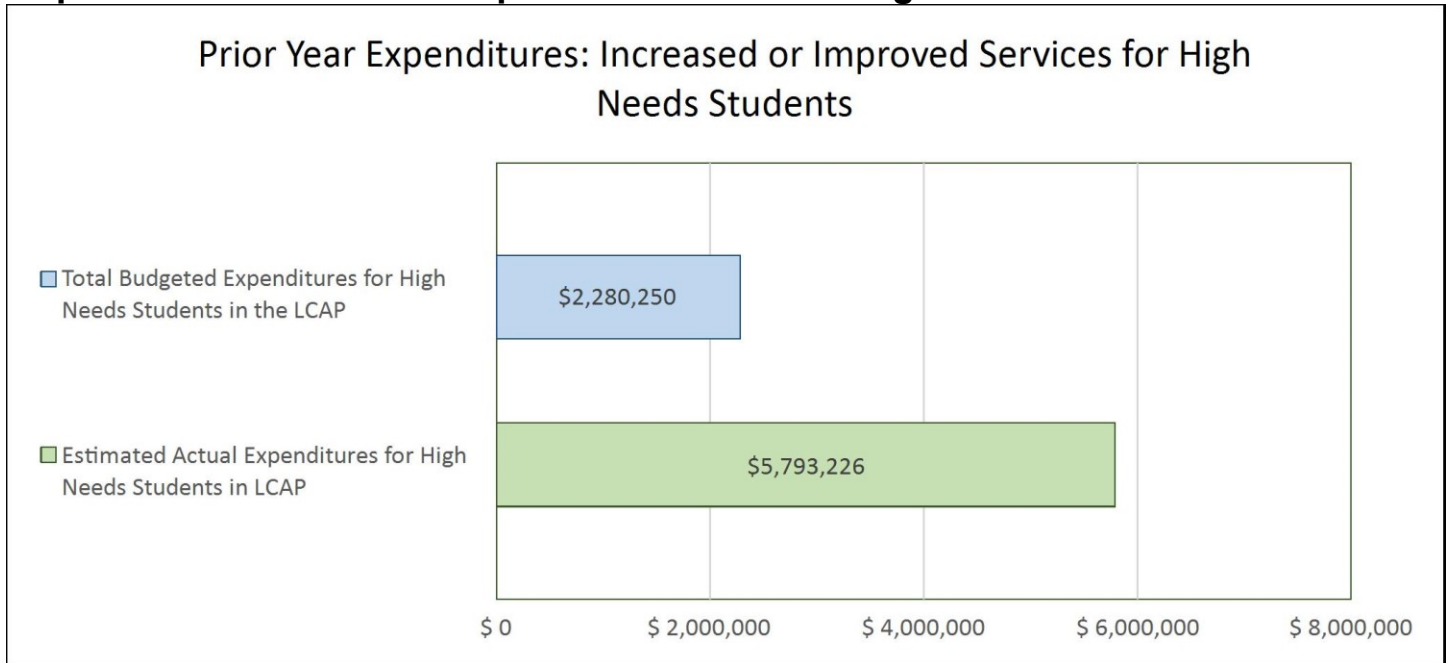
The additional improved services described in the plan include the following:

*The use of Read 180 Intensive Reading Intervention program to address reading comprehension and writing skills.

- *Training teacher to better address the needs of Foster Youth, English Learners, and Low-Income students through online and tech methods.
- *Training staff to analyze and track data for improved instruction
- *Train all staff in ongoing effective distance learning instructional strategies
- *Translation of documents into Spanish as needed
- *Use of SCOE support staff to specifically help unduplicated students and their needs.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Stanislaus County Office of Education - Alternative Education budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Stanislaus County Office of Education - Alternative Education actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Stanislaus County Office of Education - Alternative Education's LCAP budgeted \$2,280,250 for planned actions to increase or improve services for high needs students. Stanislaus County Office of Education - Alternative Education actually spent \$5,793,226 for actions to increase or improve services for high needs students in 2019-20.